

Project Title:	Preparation of Sri Lanka's Third National Communication on Climate Change to UNFCCC		
Project Number:	85741 / 93268		
Implementing Partner:	Climate Change Secretariat, Ministry of Mahaweli Development & Environment		
Start Date:	18/03/2016	End Date:	01/12/2019
		PAC Meeting date:	07/01/2016
Brief Description			
<p>Sri Lanka ratified the UN Framework Convention on Climate Change (UNFCCC) in 1993 and Kyoto Protocol (KP) in 2002. The country submitted its initial National Communication in November 2000 and the Second National Communication in March 2012. The national communications is an important mechanism for the exchange of information on Parties' responses to climate change and UNFCCC process. It allows Parties to highlight issues, problems, gaps and constraints faced as well as technical and financial support needed by the Parties. The national communication can form a two-way communication with the Convention in addressing climate change. The immediate objective of this project, is to meet the Convention's requirements by enabling Sri Lanka to prepare and submit its Third National Communication (TNC) to the UNFCCC, fulfilling the requirement of the Convention under Article 4 and 12 in respect to National Communications from Non-Annex 1 Parties. The TNC project will update current national information base on climate change and raise awareness about dynamics and relevance of the Climate Change Convention, especially in relation to the commitments and obligations under the Convention. Cooperation and coordination among public, private and civil society will be promoted through workshops, public relations and awareness materials.</p>			

CPAP Outcome: By 2022, people in Sri Lanka, in particular the vulnerable and marginalized, are more resilient to climate change and natural disasters and benefit from increasingly sustainable management of natural resources, better environmental governance and blue/ green development. Expected Output Indicators: Policies and risk management strategies are implemented at national and subnational levels (rural and urban) for enhanced adaptation and resilience to climate change and disaster risk. Gender Marker: Gen-0	Total resources required:	USD 500,000.00	
	Total resources allocated:	UNDP TRAC:	
		Donor: GEF	USD 500,000.00
		Government: In-Kind	USD 187,000.00
Unfunded:			

Agreed by (signatures) :

Implementing Partner  Anura Dissanayake Secretary Ministry of Mahaweli Development & Environment Date: 12.03.2019	UNDP  Jørn Sørensen Resident Representative a.i. United Nations Development Programme Date: 13 March 2019
---	---

Anura Dissanayake
Secretary
Ministry of Mahaweli Development & Environment



Project Code/Output ID: 85741 / 93268
 Preparation of Sri Lanka's Third National Communication on Climate Change to UNFCCC
 Responsible Officers: Secretary, Ministry of Mahaweli Development & Environment
 Implementing Partner: Climate Change Secretariat, Ministry of Mahaweli Development & Environment

OUTCOME /OUTPUT	RESPONSIBLE PARTY	PLANNED BUDGET (\$)				Y1 Actual Expenditure (2016)	Y2 Budget (2017)	Y3 Budget (2018)	Y4 Budget (2019)	
		Funding Source	Donor Code	Budget Code	Budget Description					
1 Activity: National Circumstances of Sri Lanka	MM/DE	62000	10003	71300	Local Consultants	12,670.46				
	UNDP	62000	10003	72100	Contractual Services Companies	3,432.42		5,778.32	2,100.00	
	MM/DE	62000	10003	75700	Training, Workshops and Confer	2,077.75				
	UNDP	62000	10003	75700	Training, Workshops and Confer	2,792.26	1,105.89	686.37	1,000.00	
	UNDP	62000	10003	74200	Audio Visual & Print Product Costs	900.00			900.00	
	UNDP	62000	10003	74200	Audio Visual & Print Product Costs	253.66		253.66		
	MM/DE	62000	10003	72400	Communic & Audio Visual Equip	151.19				
	UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	(2,733.86)	0.01	(2,733.87)		
	MM/DE	62000	10003	76100	Foreign Exchange & Currency Loss	(163.20)				
	UNDP	62000	10003	71600	Travel	47.23		47.23		
Subtotal for Activity 1						19,427.91	8,212.55	4,031.71	4,000.00	
2 Activity: Output 2: Updating GHG Inventory for Sri Lanka	UNDP	62000	10003	71200	International Consultants		3,183.65			
	MM/DE	62000	10003	71300	Local Consultants	31,030.00		31,030.00	10,000.00	
	UNDP	62000	10003	71300	Local Consultants	67,406.31		21,072.49		
	UNDP	62000	10003	71400	Contractual Services - Individuals	2,006.85		2,006.85		
	UNDP	62000	10003	71600	Travel	6,937.14		6,937.14		
	MM/DE	62000	10003	72100	Contractual Services Companies	609.10		353.47	255.63	
	UNDP	62000	10003	72100	Contractual Services Companies	22,486.79		10,297.28	22,486.79	
	UNDP	62000	10003	72100	Contractual Services Companies	51,144.77		10,297.28	40,847.49	
	UNDP	62000	10003	72200	Equipment & Furniture	1,044.00		1,044.00		
	UNDP	62000	10003	72400	Communic & Audio Visual Equip	10,979.57		10,979.57		
3. Activity : Output 3: Vulnerability and Adaptation Measures	UNDP	62000	10003	72800	Information Technology Equipment	455.73		455.73		
	UNDP	62000	10003	74200	Audio Visual & Print Product Costs	933.43		433.43	500.00	
	MM/DE	62000	10003	74200	Audio Visual & Print Product Costs	500.00			500.00	
	UNDP	62000	10003	75700	Training, Workshops and Confer	999.21			449.21	
	UNDP	62000	10003	75700	Training, Workshops and Confer	11.19	11.19			
	UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	(156.11)	-2.32			
	Subtotal for Activity 2						196,387.98	77,681.69	107,156.29	11,550.00
	MM/DE	62000	10003	71300	Local Consultants	57,131.24	-	27,486.76	8,000.00	
	UNDP	62000	10003	71400	Contractual Services - Individuals	6,937.14		6,937.14		
	MM/DE	62000	10003	71600	Travel	140.96				
UNDP	62000	10003	72100	Contractual Services Companies	15,840.86		9,540.86	6,300.00		
UNDP	62000	10003	72100	Contractual Services Companies	32,330.32		14,458.03	17,872.29		
UNDP	62000	10003	72400	Communic & Audio Visual Equip	7,369.42	7,369.42				
UNDP	62000	10003	72500	Office Supplies	1,111.18		111.18	1,000.00		
MM/DE	62000	10003	72500	Office Supplies	-					
UNDP	62000	10003	72800	Information Technology Equipment	770.13	770.13		500.00		
MM/DE	62000	10003	74200	Audio Visual & Print Product Costs	1,027.12	272.45	254.67			
UNDP	62000	10003	75700	Training, Workshops and Confer	2,143.61	1,528.81	614.80			
UNDP	62000	10003	75700	Training, Workshops and Confer	1,857.12	91.50	1,765.62			
UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	(36.17)	(0.24)	(35.93)			
MM/DE	62000	10003	76100	Foreign Exchange & Currency Loss	(1.69)	(1.69)				
Subtotal for Activity 3						126,621.24	46,385.03	64,436.21	15,800.00	

EXPECTED OUTPUTS	OUTCOME /OUTPUT	RESPONSIBLE PARTY	PLANNED BUDGET (\$)					Y1 Actual Expenditure (2016)	Y2 Budget (2017)	Y3 Budget (2018)	Y4 Budget (2019)
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount				
4: Activity: Mitigation Options		MMDE	62000	10003	71300	Local Consultants	24,920.31		13,620.14	8,700.17	2,600.00
		MMDE	62000	10003	72100	Contractual Services Companies	26,752.66		21,452.66		5,300.00
		MMDE	62000	10003	75700	Training, Workshops and Confer	-				
		UNDP	62000	10003	75700	Training, Workshops and Confer	837.37			837.37	
		UNDP	62000	10003	74200	Audio Visual & Print Product Costs	-				
		UNDP	62000	10003	71600	Travel	600.00				600.00
		UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	(271.79)			(271.79)	
			Subtotal for Activity 4					-	35,072.80	9,265.75	8,500.00
		MMDE	62000	10003	71300	Local Consultants	20,317.51		4,676.53	6,640.98	9,000.00
		UNDP	62000	10003	71600	Travel	1,153.51			153.51	1,000.00
5 Activity: Other Information		UNDP	62000	10003	72100	Contractual Services Companies	17,872.29			17,872.29	
		UNDP	62000	10003	72400	Communic & Audio Visual Equip	3,225.64			3,225.64	
		UNDP	62000	10003	74200	Audio Visual & Print Product Costs	373.12				373.12
		UNDP	62000	10003	72400	Communic & Audio Visual Equip	66.83				
		MMDE	62000	10003	75700	Training, Workshops and Confer					500.00
		UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	(52.59)		0.04	(52.63)	
			Subtotal for Activity 5					-	4,743.40	27,839.79	10,873.12
		MMDE	62000	10003	71300	Local Consultants	3,934.05			3023.6	
		MMDE	62000	10003	71400	Contractual Services - Individuals	4,709.38			4709.38	
		UNDP	62000	10003	71400	Contractual Services - Individuals	5,000.00				5,000.00
6 Activity: Monitoring, learning, adaptive feedback & evaluation		UNDP	62000	10003	71600	Travel	1,052.27		552.27		500
		MMDE	62000	10003	71600	Travel	269.12		269.12		
		MMDE	62000	10003	72500	Office Supplies	174.00			174.00	
		MMDE	62000	10003	74100	Professional Services Individuals	1,307.94			1,307.94	
		MMDE	62000	10003	74500	Miscellaneous Expenses	52.13			52.13	
		MMDE	62000	10003	75700	Training, Workshops and Confer	500.00				500.00
			Subtotal for Activity 6					-	1,731.84	9,267.05	6,000.00
		UNDP	62000	10003	71400	Contractual Services Individuals	27,025.42		19,075.42	505.71	7,444.29
		UNDP	62000	10003	71600	Travel	581.17		81.17		500.00
		UNDP	62000	10003	72400	Communic & Audio Visual Equip	6,113.45	6079.08	34.37		
7 Activity: Project Management Unit		MMDE	62000	10003	72500	Office Supplies	1,491.45		991.45		500.00
		UNDP	62000	10003	72500	Office Supplies	52.02		52.02		
		UNDP	62000	10003	72800	Information Technology Equipment	1,652.35	161.52	1,490.83		
		UNDP	62000	10003	73500	Reimbursement Costs	1,570.00		1,570.00		
		MMDE	62000	10003	74100	Professional Services Individuals	4,727.69		1,727.69		3,000.00
		UNDP	62000	10003	74100	Professional Services Individuals	-				
		MMDE	62000	10003	74200	Audio Visual & Print Product Costs	618.43		618.43		
		MMDE	62000	10003	74500	Miscellaneous Expenses	173.74		173.74		
		UNDP	62000	10003	74500	Miscellaneous Expenses	(5.72)	0.02	(5.74)		
			Subtotal for Activity 7					6,240.62	25,809.38	505.71	11,444.29
EVALUATION	Activity	UNDP	62000	10003	76100	Foreign Exchange & Currency Loss	269.12				
	GMS						-				
	DPC										
TOTAL							500,000.00	9,424.27	199,905.81	222,502.51	68,167.41